

STATEMENT OF PURPOSE

RS28918 / H0367

This is a trailer appropriation bill for the Office of the State Controller and the Legislative Services Office. It addresses the fiscal impact of H73, which creates uniform accounting, budgeting, and financial reporting procedures for local governments and a public website through which local governments must report their financial data to the Legislature. The bill provides a supplemental appropriation for the Office of the State Controller in FY 2021 to enable the agency to begin implementation as soon as possible, as well as an appropriation in FY 2022 for additional staff and operating expenditures to develop and maintain an online financial reporting platform for local governments. The bill also provides an FY 2022 appropriation for the Legislative Services Office to audit the financial data provided by local governments.

FISCAL NOTE

This bill provides an additional appropriation of \$88,000 from the General Fund and authorizes 1.00 additional full-time equivalent position for the Office of the State Controller for FY 2021. Of that amount, \$29,200 is for ongoing personnel costs and \$58,800 is for ongoing operating expenditures. The bill also provides an additional appropriation of \$1,498,200 from the General Fund and authorizes 3.00 additional full-time equivalent positions to the Office of the State Controller for FY 2022. Of that amount, \$321,700 is for ongoing personnel costs and \$1,176,500 is for ongoing operating expenditures. Lastly, the bill provides an additional appropriation of \$92,200 in ongoing personnel costs from the General Fund and authorizes 1.00 additional full-time equivalent position for the Legislative Services Office for FY 2022.

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).